GASPARILLA CONDOMINIUM ASSOCIATION
2010 APPROVED OPERATING BUDGET

	2010 BUDGET
INCOME	
2100 - Maintenance Fees	$187,620
2210 - Sales & Lease Fees	450
2220 - Other Misc. Income	30
2230 - Interest Income/Bank	0
2240 - Interest Income/Owners	0
2241 - Late Fees/Owners	0
2280 - Special Assessment/Insurance	0
TOTAL INCOME	188,100
EXPENSES	
3100 - Management	9,500
3200 - Prof. Fees - Legal	500
3300 - Prof. Fees - Acctg.	200
3400 - Postage, Copies, etc.	4,400
3500 - Taxes - State/Federal	3,000
3700 - Fees, Dues, etc.	200
3750 - Fees to the Division	100
3775 - Interest	500
3800 - Contingency	5,000
4110 - Bldg. Maintenance Contract	5,500
4130 - Bldg. Supplies/Repair	3,500
4210 - Cabana Cleaning Contract	1,900
4230 - Cabana Supplies & Repair	500
5110 - Grounds Maint. Contract	21,600
5130 - Grounds Supplies/Repairs	2,500
5131 - Landscape Supplies/Repairs	2,000
5210 - Tree Care/Removal	6,000
5310 - Pest Control	8,200
5410 - Irrigation Contract	4,500
5430 - Irr. Supplies/Repairs	2,000
5510 - Pond Maintenance	1,400
5530 - Pond Supplies/Repairs	800
6100 - Flood	20,400
6200 - Package Policy	38,400
6300 - Special Assessment - Insurance	0
7110 - Pool Service Contract	4,000
7130 - Pool Supplies/Repairs	1,000
8100 - Cable	24,500
8200 - Electric	12,200
8300 - Water	1,000
8410 - Lift Station Contract	800
8430 - Lift Sation Supplies/Repair	2,000
TOTAL EXPENSES	188,100
NET INCOME/(LOSS)	$0
MONTHLY ASSESSMENTS	
MAINTENANCE	$265
RESERVE	30
TOTAL	$295